

An Exelon Company

Pamela J. Scott Assistant General Counsel

302.429.3143 - Telephone 302.429.3801 - Facsimile

U.S. Mail 92DC42 PO Box 6066 Newark, DE 19714-6066

pjscott@pepcoholdings.com

All other deliveries: 92DC42 500 N. Wakefield Drive Newark, DE 19702

November 3, 2016

VIA DELAFILE

Donna Nickerson Secretary Delaware Public Service Commission 861 Silver Lake Boulevard Cannon Building, Suite 100 Dover, DE 19904

Re:

Docket No. 16-0650 – Filing to Implement Delmarva Power's Proposed Gas Distribution Rates Effective December 17, 2016 pursuant to 26 *Del C.* §306(b).

Dear Ms. Nickerson:

Attached is Delmarva's filing to implement gas distribution rates in connection with the Company's Application filed May 17, 2016 in the above referenced docket. This filing is made pursuant to 26 *Del.C.* §306 (b), which provides, in pertinent part:

Upon termination of the 7 months . . . the proposed rate change shall automatically become effective if the public utility files with the Commission a bond in a reasonable amount approved by the Commission with sureties approved by the Commission, conditioned upon the refund, . . . of the amount of the excess, if the rate so put into effect is finally determined to be excessive; or there may be substituted for such bond other arrangements satisfactory to the Commission for the protection of the parties interested.

Consistent with the provisions of the referenced statute, the enclosed filing provides for rates to become effective with usage on and after December 17, 2016, subject to refund. Delmarva anticipates that, consistent with past practice, the Commission will require a rate refund bond without surety, which Delmarva will file under separate cover upon Commission approval of rates, or in whatever other manner the Commission may require.

The relevant rate design work papers in support of the rates being implemented are attached as Attachment A. This increase is applied evenly to the currently approved rate design to achieve an equal percentage increase for each rate classification. The revenue requirement included in this proposed tariff filing is \$12,917,502¹ as shown on page 1 of 4 in Attachment A. For the average residential customer (using 120 CCF) in a winter month, the total bill will increase by 8.7 percent, or \$9.77 a month.

Please note that although this filing requests approval to implement a revenue requirement increase that is less than Delmarva's original request included in its Application filed on May 17, 2016², this reduction is not based upon a reduction in the overall revenue requirement in this docket; rather, this reduction represents Delmarva's agreement with the other parties, in this docket only, to reduce the amount of Delmarva's §306 (b) increase.

The Gas Tariff Leafs which reflect the attached rate design, both clean and redlined versions, are included in <u>Attachment B</u>. The Company put interim rates of \$2.5 million into effect on July 16, 2016; therefore, this tariff filing represents a revenue increase of approximately \$10.4 million compared to rates currently in effect.

Should you have any questions or require any additional information, please do not hesitate to contact me at 302-429-3143 or Heather Hall at 302 451-5323.

16

Attachments

¹ \$12,917,502 is cumulative of the \$2,500,000 put into effect on July 16, 2016 in accordance with Order No. 8899 in this docket. Accordingly, by this filing, Delmarva seeks to put an additional \$10,417,502 into effect, subject to refund.

² Delmarva's Application filed on May 17, 2016 requested a revenue requirement increase of \$21,475,979 whereas this filing requests to implement in rates, subject to refund, a revenue requirement increase of \$12,917,502.

ATTACHMENT A

		тот	AL DELAWARE RETAIL	 SIDENTIAL AND EIDENTIAL SPACE HEATING	GEN	IERAL SERVICE	М	EDIUM VOLUME SERVICE	LA	RGE VOLUME SERVICE	LA	RGE VOLUME - QFCP	GHTING ERVICE
Annualized Current Delivery Revenues		\$	86,116,680	\$ 55,091,544	\$	22,006,959	\$	4,097,894	\$	4,375,622	\$	543,720	\$ 941
Revenue Change (\$)		\$	12,917,502	\$ 8,263,732	\$	3,301,044	\$	614,684	\$	656,343	\$	81,558	\$ 141
Proposed Revenue	-	\$	99,034,182	\$ 63,355,276	\$	25,308,003	\$	4,712,578	\$	5,031,966	\$	625,277	\$ 1,082
	15%												
Revenue Change based on Annualized Current Revenue (%)			15.00%	15.00%		15.00%		15.00%		15.00%		15.00%	15.00%
(3)													
MFR: Actual Delivery Revenues		\$	87,376,881	\$ 55,152,450	\$	23,666,627	\$	4,381,326	\$	3,573,653	\$	601,882	\$ 942
GCR Revenues (\$)		\$	74,521,568	\$ 44,291,199	\$	22,563,167	\$	230,724	\$	968,854	\$	6,466,557	\$ 1,068
Total Test Year Revenues	-	\$	161,898,449	\$ 99,443,649	\$	46,229,794	\$	4,612,051	\$	4,542,507	\$	7,068,439	\$ 2,010
Revenue change based on Total Revenues (%)			8.0%	8.3%		7.1%		13.3%		14.4%		1.2%	7.0%

Residential Gas Service Rate Design Total Revenue Requirements Reconnection Charge Revenue	\$ 63,355,276	Full Cost Customer Charg Allocation	şe \$	36,452,211		ustomer Charge cation - Mitigation	\$ \$ \$	18,797,857 29,250 44,528,169		15%	
	Test Year Billing	Existing		Existing		Test Year Billing		Proposed		Proposed	
Rate Element Customer Charge (\$/month)	Determinants 1,419,277	Rate	. 5	Revenue 16,350,071	D	eterminants 1,419,277	5	Rate 13.24	\$	Revenue 18,797,857	15.0%
First 50 CCF Commodity Rate Winter Over 50 CCF Commodity Rate	41,783,911 43,082,809			21,200,739 17,540,735		41,783,911 43,082,809		0.58318 0.46795	\$	24,367,428 20,160,741	14.9% 14.9%
Reconnection Charge Revenue Total Average (\$/ccf) General Gas (GG) Service Rate Design	84,866,720	\$ 0.64915	<u>\$</u>	55,091,544					\$	29,250 63,355,276	
General Volume Firm Transportation (GVF Total	T) Service \$ 25,308,003	Full Cost Customer Charg Allocation	\$	8,400,755		stomer Charge ation - Mitigation	\$	4,701,121 20,605,881		15%	
	Test Year Billing	Existing		Existing		Test Year Billing		Proposed		Proposed	
Rate Element	Determinants	Rate		Revenue	8	eterminants		Rate		Revenue	
Customer Charge (\$ per month) GG	113,799	\$ 34.72		3,951,101		113,799		39.98		4,549,684	15.1%
GVFT	1,087	\$ 120.98	\$ 5	131,505 4,082,607		1,087	\$	139.31	\$	151,430 4,701,114	15.2%
Fire Ten cert community Days	33.063.316	E 0.42240		9,720,535							
First 750 CCF Commodity Rate Over 750 CCF Commodity Rate	23,062,316 26,057,926	\$ 0.42149 \$ 0.31483		8,203,817							
Commodity Rate (\$/ccf)						49,120,241	. \$	0.41952	\$	20,606,881	7.0%
Average (\$/ccf)	49,120,241	5 0.36491	\$	17,924,352							
Total	45,120,241		\$	22,006,9\$9					\$	25,307,995	
Medium Volume Gas (MVG) Service Rate D	Design	\$ 0.44802									
Medium Volume Firm Transportation (MV Total		Full Cost Customer Charge Allocation	e \$	622,565		stomer Charge ation - Mitigation	\$	572,137		92%	
		Full Cost Demand Allocation	\$	3,679,155	Alloc	emand Charge ation - Mitigation odity Remainder	\$	3,113,511 1,026,930		15%	
							1	1,010,000			
•	Test Year Billing	Existing		Existing		Test Year Proposed		Proposed			
Rate Element MVG	Determinants	Rate		Revenue		Rate		Revenue			
Customer Charge (\$ per month)	163	\$ 681.20	\$	111,036	\$	783.09	\$	127,644		15.0%	
Demand MDQ MCF Rate	37,668	\$ 16.142	. \$	608,037	Ś	18.563	\$	699,242		15.0%	
Commodity MCF Rate	243,966	\$ 0.51796	\$	126,365	\$	0.59959	\$	146,279	_	15.8%	
		\$ 3,4654	\$	845,437			\$	973,166	•		
Average (\$/ccf) MVFT										43.70/	
Customer Charge (\$ per month)	518	\$ 757.40	\$	392,333	\$	858.09	5	444,493		13.3%	
Demand MDQ MCF Rate	130,056	\$ 16.142	\$	2,099,364	\$	18.563	\$	2,414,269		15.0%	
Commodity MCF Rate	1,468,762	\$ 0.51796	\$	760,760 3,252,457	\$	0.59959	\$	880,651 3,739,413	-	15.8%	
Average (\$/ccf)		\$ 2.2144	 _				_		•	45.001	
Total			\$	4,097,894			<u>s</u>	4,712,578	=	15.0%	
Customer Charge Differential	\$ 75.00										
Large Volume Gas (LVG) Service Rate Desig Large Volume Firm Transportation (LVFT) : Total		Full Cost Customer Charge Allocation Full Cost Demand Allocation	* \$	236,530 4,259,095	Alloc	istomer Charge Lation - Mitigation emand Charge Lation - Mitigation	\$	222,575 4,259,095		94% 100%	
			•			odity Remainder	5	550,296			
	Test Year					Test Year					
Rate Element	Billing Determinants	Existing Rate		Existing Revenue		Proposed Rate		Proposed Revenue	_		
LVG Customer Charge (\$ per month)	12	\$ 1,020.84	. \$	12,250	\$	1,173.45	\$	14,082		15.0%	
Demand MDQ MCF Rate	10,104			100,434	\$	11.362		114,804		14.3%	
	55,841				\$	0.15088		9,934		21.2%	
Commodity MCF Rate	65,841	\$ 0.12453	\$ \$	8,199 120,883	3	0.13066	\$	138,820	-	LLILIV	
Average (\$/ccf) LVFT		\$ -									
Customer Charge (\$ per month)	167	\$ 1,097.04	\$	183,206	\$	1,248.46	5	208,494		13.8%	
Demand MDQ MCF Rate	364,744	\$ 9.940	\$	3,625,555	\$	11.362	\$	4,144,291		14.3%	
Commodity MCF Rate	3,581,291	\$ 0.12453	\$ \$	445,978 4,254,739	\$	0.15088	\$	540,361 4,893,146	-	21.2%	
Average (\$/ccf) Total		\$ 1.1880		4,375,622			\$	5,031,966	-	15.0%	
	•										
Gas Lighting Sales Service (GL) Rate Design Total	۱ \$ 1,082										
	Test Year					Test Year					
- · ·	Billing	Existing		Existing		Proposed Rate		Proposed Revenue			
Rate Element Customer Charge (\$ per month)	Determinants 132	Rate 7.13	3 \$	Revenue 941	\$	8.20	\$		-	15.0%	
Total			\$	941_			\$	1,082	_		
			-				_		-		

Large Volume Gas - Qualified Fuel Call Provider (LVG - QFCP) Service Rate Design Total \$ 625,277

Rate Element	Test Year Billing Determinants	xisting Rate	 Existing Revenue	Fest Year Proposed Rate	roposed Revenue
LVG-QFCP Customer Charge (\$ per month)	24	\$ 1,097.04	\$ 26,329	\$ 1,248.46	\$ 29,963
Demand MDQ MCF Rate	74,256	\$ 6.96766	\$ 517,391	\$ 8.01705	\$ 595,314
Commodity MCF Rate	16,593,190	 t-based		 irket- sed rate	
Total Average (\$/ccf)		\$ 0.0328	\$ 543,720		\$ 625,277

Medium Volume Interuptible Transportation (MVIT) Service Large Volume Interuptible Transportation (LVIT) Service

Total Test Year Collected

\$ 660,630

Total Test Year Increase

673,940

Subject 80:20 Split With GCR

Rate Element	Test Year Billing Determinants		Existing Rate	Existing Revenue	est Year roposed Rate		oposed evenue	
MVIT								
Customer Charge (\$ per month)	. 60	\$	757.40	\$ 45,444	\$ 858.09	\$	51,486	13.29%
Commodity (MCF Rate - Option 1)	194,256	\$	1.30	\$ 252,533	\$ 1.30	\$	252,533	0.00%
Commodity (MCF Rate - Option 2)	34,174	\$	3.27	\$ 111,749	\$ 3.27	\$	111,749	0.00%
Commodity (MCF Rate - Option 3)	-			\$ 409,726		\$	415,767	
Commodity (MCF Rate - Option 3)		NA						
Total MCF	228,430							
Customer Charge (\$ per month)	48	\$	1,097.04	\$ 52,658	\$ 1,248.46	\$	59,926	13.80%
Commodity (MCF Rate - Option 1)								
First 5000 MCF	101,176	\$	1.30	\$ 131,529	\$ 1.30	\$	131,529	0.00%
Over 5000 MCF	92,624	\$	0.36	\$ 33,345	\$ 0.36	\$	33,345	
Commodity (MCF Rate - Option 2)	33,373	\$	1.00	\$ 33,373 250,904	\$ 1.00		33,373 258,173	0.00%
Total MCF	227,173			\$ 660,630		<u>\$</u>	673,940	

ATTACHMENT B

Leaf No.: 37 Revision: Sixty-sixth

Revised: November 3, 2016

RATES AND CHARGES

CORE SALES RATE LEAF

SERVICE CLASSIFICATION	BASE RATE	BASIS
Residential Gas Sales Service ("RG")		
Customer Charge	\$13.24	per month
Delivery Charge	\$0.58318	per CCF
Space Heating Delivery Charge 1/		•
Over 50 CCF	\$0.46795	per CCF
Environmental Surcharge Rider	\$0.00169	per CCF
Gas Cost Rate (GCR)	\$0.44995	per CCF
General Gas Sales Service ("GG")		-
Customer Charge	\$39.98	per month
Delivery Charge		
First 750 CCF	\$0.41952	per CCF
Over 750 CCF	\$0.41952	per CCF
Environmental Surcharge Rider	\$0.00169	per CCF
Gas Cost Rate (GCR)	\$0.44995	per CCF
Gas Lighting Sales Service ("GL")		
(Estimated Usage - 15 CCF per month	ı)	
Monthly Charge	\$8.20	per gas light
Gas Cost Rate (GCR)	\$ 6.75	per gas light
Medium Volume Gas Sales Service ("M	<u>VG")</u>	
Customer Charge	\$783.09	per month
Demand Charge	\$ 18.563	per MCF of Billing MDQ
Delivery Charge 2/	\$0.59959	per MCF
Environmental Surcharge Rider	\$0.01686	per MCF
Gas Cost Rate (GCR)	\$4.4995	per MCF
Large Volume Gas Sales Service ("LVG	<u>")</u>	
Customer Charge	\$1,173.46	per month
Demand Charge	\$11.362	per MCF of Billing MDQ
Delivery Charge 2/	\$0.15088	per MCF
Environmental Surcharge Rider	\$0.01686	per MCF
Gas Demand Cost Rate(DCR)	\$1.7148	per MCF
Gas Commodity Cost Rate (CCR) 2/	Varies	per MCF

<u>Public Utilities Tax:</u> 4.25% Applies to all non-residential services, including the GCR, unless pursuant to Title 30 Chapter 55, the Customer is eligible for a different tax rate or is exempt from such tax.

<u>City of Wilmington Local Franchise Tax</u>: 2% Charged on all non-exempt services, in the City of Wilmington, including the GCR.

Utility Facility Relocation Charge

For applicability_refer to Rider UFRC on Leaf No. 81

1/ Gas used by Customers with permanently installed gas-fired space heating equipment qualifies for the space heating delivery rate for all gas used in excess of 50 ccf for the billing months of October through May, inclusive. 2/ All LVG and "Electing" MVG Customers pay a monthly Gas Demand Cost Rate and a Commodity Cost Rate based upon the system Weighted Average Commodity Cost of Gas ("System WACCOG"). "Non-Electing" MVG Customers pay the annual GCR listed here.

Order No

Docket No.

Filed: November 3, 2016

Leaf No.: 37a Revision: Seventeenth Revised: November 3, 2016

RATES AND CHARGES CORE SALES RATE LEAF

SERVICE CLASSIFICATION

BASE RATE

BASIS

Large Volume Gas Sales Service-(Qualified Fuel Cell Provider-Renewable Capable Power Production
CONTRACTOR OF THE PROPERTY OF	

\$1,248.46	per month
\$8.01705	per MCF of Billing MDQ
Varies	per Customer's Executed Service Agreement
\$0.1944	per MCF Redelivered
\$0.5897	per MCF of Imbalance Volumes
\$0.01686	per MCF
1/ Varies	per MCF
	\$8.01705 Varies \$0.1944 \$0.5897 \$0.01686

<u>Public Utilities Tax:</u> 4.25% applies to all non-residential services, unless pursuant to Title 30 Chapter 55, the Customer is eligible for a different tax rate or is exempt from such tax.

<u>City of Wilmington Local Franchise Tax</u>: 2% charged on all non-exempt services, in the City of Wilmington.

Utility Facility Relocation Charge

For applicability refer to Rider UFRC on Leaf No. 81

1/ All LVG-QFCP-RC customers pay a Commodity Charge Rate based upon the Gas Daily Average (GDA) for Transco Zone 6 Non-New York price plus any premiums incurred by Delmarva to provide this service.

Order No.

Docket No.

Filed: November 3, 2016

Revision: Sixty-second Revised: November 3, 2016

RATES AND CHARGES

CORE TRANSPORTATION RATE LEAF

SERVICE CLASSIFICATION	BASE RATE	BASIS
General Volume Firm Transportation		
Service ("GVFT")		
Customer Charge	\$139.31	per month
Delivery Charge		
First 750 CCF	\$0.41952	per CCF Redelivered
Over 750 CCF	\$0.41952	per CCF Redelivered
Pressure Support Fee	\$0.01944	per CCF Redelivered
Balancing Fee Non-Base Rate	\$0.05897	per CCF of Imbalance Volumes
Environmental Surcharge Rider	\$0.00169	per CCF
Medium Volume Firm Transportation		
Service ("MVFT")		
Customer Charge	\$858.09	per month
Demand Charge	\$18.563	per MCF of Billing MDQ
Delivery Charge	\$0.59959	per MCF Redelivered
Pressure Support Fee	\$0.1944	per MCF Redelivered
Balancing Fee Non-Base Rate	\$0.5897	per MCF of Imbalance Volumes
Environmental Surcharge Rider	\$0.01686	per MCF
Large Volume Firm Transportation		
Service ("LVFT")		
Customer Charge	\$1,248.46	per month
Demand Charge	\$11.362	per MCF of Billing MDQ
Delivery Charge	\$ 0.15088	per MCF Redelivered
Pressure Support Fee	\$0.1944	per MCF Redelivered
Balancing Fee Non-Base Rate	\$0.5897	per MCF of Imbalance Volumes
Environmental Surcharge Rider	\$0.01686	per MCF
Standby Service ("SBS")		
Demand Charge Non-Base Rate	\$1.7148	per MCF
Commodity Charge		Monthly System WACCOG per MCF
· -		(adjusted for losses and unaccounted for)

Utility Facility Relocation Charge

For applicability_refer to Rider UFRC on Leaf No. 81

<u>Public Utilities Tax:</u> 4.25% Applies to all non-residential services, including the GCR, unless pursuant to Title30 Chapter 55, the Customer is eligible for a different tax rate or is exempt from such tax.

<u>City of Wilmington Local Franchise Tax:</u> 2.00% Charged on all non-exempt Services, in the City of Wilmington, including the GC.

Order No.

Filed: November 3, 2016

Docket No.

Effective with Usage On and After December 17, 2016

P.S.C. Del. No. 5 - Gas

Leaf No.: 39 Revision: Thirty-seventh Revised: November 3, 2016

RATES AND CHARGES NON-CORE RATE LEAF

SERVICE CLASSIFICATION	BASE RATE	MIN <u>RATE</u>	MAX <u>RATE</u>	NON-BASE <u>RATE</u>	BASIS
Flexibly Priced Gas Service ("FPS") Commodity Charge 1/ No Notice Swing Charge	\$ 0.15000	Varies	N/A		per MCF per MCF Redelivered
Medium Volume Interruptible Transp Customer Charge	oortation Servi \$858.09	ce ("MVIT")	<u> </u>		per month
Delivery Charge (2) Option 1 Option 2 Option 3 Balancing Fee	\$ 1.30000 Negotiable	\$0.01	\$3.27	\$0.5897	per MCF Redelivered per MCF Redelivered per MCF Redelivered per MCF of Imbalance Volumes
<u>Large Volume Interruptible Transpor</u> Customer Charge	tation Service \$1,248.46	("LVIT")			per month
Delivery Charge (2) Option 1 First 5,000 MCF Over 5,000 MCF Option 2 Option 3 Balancing Fee Quasi-Firm Transportation Service ("Customer Charge Demand Charge Delivery Charge (2)	\$ 1.30000 \$ 0.36000 Negotiable	\$0.01	\$1.00	\$0.5897	per MCF Redelivered per MCF Redelivered per MCF Redelivered per MCF Redelivered per MCF of Imbalance Volumes per Month per MCF of MDQ per MCF Redelivered
Balancing Fee				\$0.5897	per MCF of Imbalance Volumes
Public Utilities Tax	pursuant to		pter 55, the	Customer is e	luding the GCR, unless ligible for a different
City of Wilmington Local Franchise Tax				2.00%	Charged on all non-exempt services, in the City of Wilmington, including the GCR

Utility Facility Relocation Charge

For applicability refer to Rider UFRC on Leaf No. 81

1/ Minimum Rate is the monthly system WACCOG plus losses and unaccounted-for, unless gas is acquired specifically for, plus \$0.01 per Mcf.

2/ Minimum and maximum rates do not include the applicable \$0.00000/Mcf charge on QFT, MVIT and LVIT.

Order No.

Filed: November 3, 2016

Docket No.

Effective with Usage On and After December 17, 2016

Proposed

P.S.C. Del. No. 5 – Gas

Leaf No.: 37 Revision: Sixty-fifthsixth

-Revised: October 27November 3, 2016

RATES AND CHARGES

CORE SALES RATE LEAF

	SERVICE CLASSIFICATION I	BASE RATE	BASIS	
	Residential Gas Sales Service ("RG")			_
ı	Customer Charge	\$ 11.85 13.24		per month
	Delivery Charge	\$0. 52212 <u>58318</u>		per CCF
,	Space Heating Delivery Charge 1/			
	Over 50 CCF	\$0.4 1896 46795		per CCF
	Environmental Surcharge Rider	\$0.00169	per CCF	
	Gas Cost Rate (GCR)	\$0.44995	per CCF	
	General Gas Sales Service ("GG")			
	Customer Charge	\$35.73 <u>\$39.98</u>		per month
l	Delivery Charge			
	First 750 CCF	\$0.4 3373 41952		per CCF
l	Over 750 CCF	\$0. 32397 <u>41952</u>		per CCF
	Environmental Surcharge Rider	\$0.00169	per CCF	
	Gas Cost Rate (GCR)	\$0.44995	per CCF	
	Gas Lighting Sales Service ("GL")			
	(Estimated Usage - 15 CCF per month)			
	Monthly Charge	\$ -7.34 <u>8.20</u>		per gas light
	Gas Cost Rate (GCR)	\$ 6.75	per gas light	
	Medium Volume Gas Sales Service ("MVG")			
	Customer Charge	\$ 700.98 <u>783.09</u>		per month
	Demand Charge	\$ 16.611 <u>18.563</u>		per MCF of Billing MDQ
	Delivery Charge 2/	\$0. 53300 59959		per MCF
	Environmental Surcharge Rider	\$0.01686	per MCF	
	Gas Cost Rate (GCR)	\$4.4995	per MCF	
	Large Volume Gas Sales Service ("LVG")			
	Customer Charge	\$1, 050.48 <u>173.46</u>	per month	
	Demand Charge	\$10.229 <u>11.362</u>		per MCF of Billing MDQ
	Delivery Charge 2/	\$0. 12815 <u>15088</u>	per MCF	
	Environmental Surcharge Rider	\$0.01686	per MCF	
	Gas Demand Cost Rate(DCR)	\$1.7148	per MCF	
	Gas Commodity Cost Rate (CCR) 2/	Varies	per MCF	

Public Utilities Tax: 4.25% Applies to all non-residential services, including the GCR, unless pursuant to Title 30 Chapter 55, the Customer is eligible for a different tax rate or is exempt from such tax.

City of Wilmington Local Franchise Tax: 2% Charged on all non-exempt services, in the City of Wilmington, including the GCR.

Utility Facility Relocation Charge

For applicability_refer to Rider UFRC on Leaf No. 81

1/ Gas used by Customers with permanently installed gas-fired space heating equipment qualifies for the space heating delivery rate for all gas used in excess of 50 ccf for the billing months of October through May, inclusive. 2/ All LVG and "Electing" MVG Customers pay a monthly Gas Demand Cost Rate and a Commodity Cost Rate based upon the system Weighted Average Commodity Cost of Gas ("System WACCOG"). "Non-Electing" MVG Customers pay the annual GCR listed here.

Order No. 8942 & 8953

Filed: October 27November 3, 2016

Effective with Usage On and After November 1 December 17, 2016 Docket No. 16-0889 & 16-0888

Filed in Compliance with Order No. 8942 in Docket No. 16-0889

-Revision: Sixteenth Seventeenth

P.S.C. Del. No. 5 – Gas Revised: October 27 November 3, 2016

RATES AND CHARGES CORE SALES RATE LEAF

SERVICE CLASSIFICATION

BASE RATE

BASIS

<u>Large Volume Gas Sales Service-Qualified Fuel Cell Provider-Renewable Capable Power Production</u> ("LVG-QFCP-RC")

Customer Charge	\$1, 128.89 248.46	per month

Demand Charge \$7.1708.01705 per MCF of Billing MDQ

Capital Recovery Charge Varies per Customer's Executed Service

Agreement

Pressure Support Fee \$0.1944 per MCF Redelivered

Balancing Fee \$0.5897 per MCF of Imbalance Volumes

Environmental Surcharge Rider \$0.01686 per MCF Gas Cost Rate (GCR) Commodity Charge 1/ Varies per MCF

<u>Public Utilities Tax:</u> 4.25% applies to all non-residential services, unless pursuant to Title 30 Chapter 55, the Customer is eligible for a different tax rate or is exempt from such tax.

<u>City of Wilmington Local Franchise Tax</u>: 2% charged on all non-exempt services, in the City of Wilmington.

Utility Facility Relocation Charge

For applicability refer to Rider UFRC on Leaf No. 81

1/ All LVG-QFCP-RC customers pay a Commodity Charge Rate based upon the Gas Daily Average (GDA) for Transco Zone 6 Non-New York price plus any premiums incurred by Delmarva to provide this service.

Order No. 8942 & 8953

Filed: October 27November 3, 2016

Docket No. 16-0889 & 16-0888

Effective with Usage On and After November 1December 17, 2016

P.S.C. Del. No. 5 – Gas

Revision: Sixty-firstsecond Revised: October 27November 3, 2016

RATES AND CHARGES

CORE TRANSPORTATION RATE LEAF

		_	
n	Α.	C	100
15	4		н

SERVICE CLASSIFICATION RATE BASIS

General Volume Firm Transportation

	Service	("GVFT")
--	---------	----------

Customer Charge	\$ 124.49 <u>139.31</u>	per month
Delivery Charge		
First 750 CCF	\$0. 43373 41952	per CCF Redelivered
Over 750 CCF	\$0. 32397 41952	per CCF Redelivered
Pressure Support Fee	\$0.01944	per CCF Redelivered
Balancing Fee Non-Base Rate	\$0.05897	per CCF of Imbalance Volumes
Environmental Surcharge Rider	\$0.00169	per CCF

Medium Volume Firm Transportation

Service ("MVFT")

Customer Charge	\$ 779.39 858.09	per month
Demand Charge	\$ 16.611 18.563	per MCF of Billing MDQ
Delivery Charge	\$0. 53300 <u>59959</u>	per MCF Redelivered
Pressure Support Fee	\$0.1944	per MCF Redelivered
Balancing Fee Non-Base Rate	\$0.5897	per MCF of Imbalance Volumes
Environmental Surcharge Rider	\$0.01686	per MCF

Large Volume Firm Transportation

~ .	CCCT	T 7777	
Service	1 ** 1	V H	17/1
DOI VICE	1 1.	2 V I	

Customer Charge	\$1, 128.89 248.46	per month
Demand Charge	\$ 10.229 11.362	per MCF of Billing MDQ
Delivery Charge	\$ 0. 12815 <u>15088</u>	per MCF Redelivered
Pressure Support Fee	\$0.1944	per MCF Redelivered
Balancing Fee Non-Base Rate	\$0.5897	per MCF of Imbalance Volumes
Environmental Surcharge Rider	\$0.01686	per MCF
Standby Service ("SBS")		
Demand Charge Non-Base Rate	\$1.7148	per MCF
Commodity Charge		Monthly System WACCOG per MCF
		(adjusted for losses and unaccounted for)

Utility Facility Relocation Charge

For applicability refer to Rider UFRC on Leaf No. 81

<u>Public Utilities Tax:</u> 4.25% Applies to all non-residential services, including the GCR, unless pursuant to Title30 Chapter 55, the Customer is eligible for a different tax rate or is exempt from such tax.

<u>City of Wilmington Local Franchise Tax:</u> 2.00% Charged on all non-exempt Services, in the City of Wilmington, including the GC.

Order No. 8942 & 8953

Filed: October 27November 3, 2016

Docket No. 16-0889 & 16-0888

Effective with Usage On and After November 1 December 17, 2016

Filed in Compliance with Order No. 8942 in Docket No. 16-0889 And Order No. 8953 in Docket No. 16-0888

Revision: Thirty-sixthseventh Revised: October 27 November 3, 2016

RATES AND CHARGES NON-CORE RATE LEAF

	SERVICE CLASSIFICATION		ASE ATE	MIN <u>RATE</u>	MAX <u>RATE</u>	NON-BASE <u>RATE</u>	BASIS
	Flexibly Priced Gas Service ("FPS") Commodity Charge 1/ No Notice Swing Charge	\$	0.15000	Varies	N/A		per MCF per MCF Redelivered
	Medium Volume Interruptible Transp	orta	ation Service	e ("MVIT")			
1	Customer Charge		79.39 858.0				per month
'	Delivery Charge (2)						
	Option 1	\$	1.30000				per MCF Redelivered
	Option 2			\$0.01	\$3.27		per MCF Redelivered
	Option 3	Nε	gotiable				per MCF Redelivered
	Balancing Fee					\$0.5897	per MCF of
	T 77 T 471 T	,.	g. :	(61 3 /T/T)))			Imbalance Volumes
ı	Large Volume Interruptible Transport		<u>n Service (</u> , 128.89 248				nou month
l	Customer Charge Delivery Charge (2)	ЭI	, 1 48.89 <u>448</u>	.40			per month
	Option 1						
	First 5,000 MCF	\$	1.30000				per MCF Redelivered
	Over 5,000 MCF	\$	0.36000				per MCF Redelivered
	Option 2	Ψ	0.50000	\$0.01	\$1.00		per MCF Redelivered
	Option 3	Ne	gotiable	*****	Ψ1.00		per MCF Redelivered
Balancing Fee				-50			per MCF of
	3						Îmbalance Volumes
	Quasi-Firm Transportation Service ("C	QF]	<u>[")</u>				
	Customer Charge		gotiable				per Month
	Demand Charge		gotiable				per MCF of MDQ
	Delivery Charge (2)	Ne	gotiable				per MCF Redelivered
	Balancing Fee					\$0.5897	per MCF of
							Imbalance Volumes
	Public Utilities Tax City of Wilmington	ŗ	oursuant to		oter 55, the		luding the GCR, unless ligible for a different
	Local Franchise Tax					2.00%	Charged on all
	Local Francinsc Tax					2.0070	non-exempt services,
							in the City of
							Wilmington,
							including the GCR
							morading mo oore

Utility Facility Relocation Charge

For applicability refer to Rider UFRC on Leaf No. 81

1/ Minimum Rate is the monthly system WACCOG plus losses and unaccounted-for, unless gas is acquired specifically for, plus \$0.01 per Mcf.

2/ Minimum and maximum rates do not include the applicable \$0.00000/Mcf charge on QFT, MVIT and LVIT.

Order No. 8942-

Filed: October 27 November 3, 2016

Docket No. 16-0889

Effective with Usage On and After November 1 December 17, 2016

Filed in Compliance with Order No. 8942 in Docket No.16-0889

Proposed